

December 7, 2018

VIA HAND DELIVERY & ELECTRONIC MAIL

Rhode Island Division of Public Utilities and Carriers c/o Luly Massaro 89 Jefferson Boulevard Warwick, RI 02888

RE: National Grid's Proposed FY 2020 Electric Infrastructure, Safety, and Reliability Plan Responses to Division Data Requests

<u>Supplemental Response - Division 1-3</u>

Dear Ms. Massaro:

Enclosed is National Grid's¹ supplemental response to data request Division 1-3 concerning the above-referenced matter:

Thank you for your attention to this transmittal. If you have any questions, please contact me at 401-784-7288.

Very truly yours,

Jennifer Brooks Hutchinson

Junger Burg Hallo

Enclosure

cc: Leo Wold, Esq.
John Bell, Division
Greg Booth, Division
Al Contente, Division

280 Melrose Street, Providence, RI 02907

The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

The Narragansett Electric Company d/b/a National Grid In Re: Division's Review of FY 2020 Proposed Electric ISR Plan

Responses to Division's First Set of Data Requests
Issued November 1, 2018

Supplemental Division 1-3

Request:

Provide the most recent cost estimates and construction schedule for the following System Capacity & Performance projects: Aquidneck Island Newport, Aquidneck Island Jepson, East Providence Substation, and Warren Substation.

Original Response:

The current capital cost estimates for the following projects are:

- East Providence: \$13,557,000 - Warren \$7,633,000

Engineering Design is expected to be complete for the East Providence and Warren substation projects in October 2019. The current cost estimates for these projects are Investment Grade estimates.

The current project milestone schedules for these projects are provided as follows:

East Providence
 Warren
 Please see Attachment DIV 1-3-1
 Please see Attachment DIV 1-3-2

The Company is still in the process of reviewing the cost estimates for the Aquidneck Island Newport and Aquidneck Island Jepson projects and will supplement this response with that information once completed.

Supplemental Response:

The current capital cost estimates for the following projects are:

Aquidneck Island Newport: \$35,900,000Aquidneck Island Jepson: \$26,886,000

The cost variance between the current cost estimate for the Aquidneck Island Newport project and the cost estimate that the Company included in its October 4, 2018 filing with the Division is driven, in part, by unexpected environmental clean-up work and complexities with the distribution line work.

The Narragansett Electric Company d/b/a National Grid In Re: Division's Review of FY 2020 Proposed Electric ISR Plan Responses to Division's First Set of Data Requests Issued November 1, 2018

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The current project milestone schedules for these projects are provided as follows:

- Aquidneck Island Newport Please see Attachment DIV 1-3-3

- Aquidneck Island Jepson Please see Attachment DIV 1-3-4

The Narragansett Electric Company
d/b/a National Grid
In Re: Division's Review of FY 2020 Proposed Electric ISR Plan
Attachment DIV 1-3-3
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Aquidneck Island Major Milestones Newport

Construction Start September 2018

Engineering Design Complete -Substation March 2018

-Line August 2018

Ready for Load (RFL) – Beginning January 2019

Ending January 2021

Station Retirements October 2022

Construction Complete May 2023

National Grid

Aquidneck Island Major Milestones Jepson

The Narragansett Electric Company d/b/a National Grid In Re: Division's Review of FY 2020 Proposed Electric ISR Plan Page 1 of 1

Construction Start June 2018

Engineering Design Complete March 2019 - Station

> August 2018 - Line

Ready for Load (RFL) -Beginning October 2019

> **Ending** March 2020

Construction Complete September 2020

National Grid